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# Infrastructure Delivery Plan Update

(01/04/2015 – 31/03/2016)

March 2017

**Cherwell**

DISTRICT COUNCIL  
NORTH OXFORDSHIRE

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## **CONTEXT OF IDP UPDATE, MARCH 2017**

Infrastructure is an essential part of sustainable development supporting increased housing provision and economic growth, mitigating against climate change and facilitating improved quality of life within communities.

The Infrastructure Delivery Plan (IDP) contains the infrastructure required to support Cherwell Local Plan Part 1 adopted in July 2015 and it is set out in Appendix 8 of the Plan.

The IDP is a live document adjusted overtime to reflect changes in circumstance and strategies alongside the yearly monitoring of Local Plan infrastructure Policy INF1.

The IDP Update , March 2017 lists schemes for Bicester, Banbury, and Kidlington and Rural areas identified by infrastructure providers as supporting growth in the adopted Cherwell Local Plan Part 1. It follows from previous Update (December 2015) and covers the Annual Monitoring Report (AMR) period: 1 April 2015 to 31 March 2016.

It includes adjusted phasing periods to reflect project updates as the plan period progresses and projects are completed: Short term 2016-2020, Medium term 2020-2025 and Long term 2025-2031.

The March 2017 IDP Update provides a renumbering of schemes following completion of numerous schemes to date. Although the IDP Update accompanies the AMR for the period April 2015 to March 2016, it contains all infrastructure progress known to date.

Section 1 comprises the Bicester, Banbury, and Kidlington and Rural areas schedules with updates. Section 2 contains a summary of infrastructure completions and or schemes no longer pursued in the 3 areas. The summary tables also show pipeline projects, those known to be at early project development stage. These pipeline projects are not part of the IPD schedule but could be included in future IDP updates subject to their progression as part of infrastructure providers' plans and programmes.

Following the Local Plan Part 1 adoption in 2015, the Council commenced the preparation of Local Plan Part 2 on development management policies and non-strategic sites, and Local Plan Part 1 Partial Review concerning Oxford's growth. More detailed information on infrastructure provision in Kidlington and the rural areas will arise through the progression of these emerging plans and Neighbourhood Plans.

## **SECTION 1 – INFRASTRUCTURE DELIVERY PLAN UPDATE, MARCH 2017**

The Bicester, Banbury, and Kidlington and Rural areas schedules in Section 1 comprise Cherwell's IDP update, March 2017:

- IDP Update Bicester Projects
- IDP Update Banbury Projects
- IDP Update Kidlington and Rural Areas Projects

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2016- 2020 Mt 2020- 2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<b>Transport &amp; movement</b>											
(1) Comp.	<b>East West Rail Phase 1 - Oxford to Bicester Village Station</b> (formerly known as <b>Evergreen 3</b> ) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and <b>Bicester Village</b> and a new fast Chiltern Railways <b>service between Oxford and London Marylebone</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Completed Autumn 2015							
(2) Comp.	Introducing bus facilities at Bicester Village Station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Completed (facilities provided but no bus yet running at the time of update)							
1	<b>East West Rail Phase 2 - Oxford to Milton Keynes, Bletchley to Bedford</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £300m	Secured	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC East West Rail Consortium Project Progress update 30 October 2013	Funding secured  In July 2012 Government confirmed its intention to pay for the western part of the route. East West Rail is now part of the Government's High Level Output Specification (HLOS)  Project completion expected post 2019
2	<b>Investigating plans for Bicester North station forecourt</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	TBC	Secured	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC Chiltern Railways CDC Internal	OCC working with Chiltern Railways on their aspirations for the station forecourt. Project deferred.
3a	<b>Charbridge Lane crossing-</b> Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford-Bletchley Railway line into grade separated overbridge.	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	TBC	Committed	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	Will be fully funded through EWR Phase 2
3b	London Road level crossing - vehicular solution	To avoid severance of the town centre from the development areas to the south east of the town	Necessary	Medium term	c. £60m	TBC	TBC	Local Plan:  Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan:LTP4	Bicester 2 – Graven Hill Bicester 12 – South East Bicester	OCC	

4	<b>Northwest Bicester Ecotown railway crossings (underpass)</b>  2 crossings: one to support road realignment and another for pedestrians and cyclists	Ensuring integration and accessibility to services and facilities across Northwest Bicester Ecotown.	Critical	Short term	TBC	TBC	Network Rail OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester	Local Plan North West Bicester Masterplan Dec. 2013 OCC CDC Internal	To be delivered by developer through S38.
5	<b>Electrification of railway lines</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium term	c. £120m	Secured	DFT Network Rail	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy 9	All Bicester sites	OCC	Funding secured through Government HLOS program  Expected in medium term in response to Hendy Report, Nov. 2015.
6a	Ensuring delivery of high quality <b>public transport from all Strategic Sites to Bicester Town Centre and Rail Stations</b>  Serve all strategic sites by bus Premium Route standards.	Improving access and facilities at town centre and train stations	Critical	Short term to long term	Costs to be determined for each strategic allocation	To be funded by securing contributions from strategic allocations	OCC  Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	All strategic sites	LTP OCC	To be delivered following the progression of the Strategic Sites through the planning application process.
(7b) Comp.	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: <b>South West Bicester Phase 1</b>	Improving access and facilities at town centre and train stations	Critical	Completed							
(7c) Comp.	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: <b>North West Bicester Ecotown Phase 1 (Exemplar site)</b>	Improving access and facilities at town centre and train stations	Critical	Completed							
6b	Ensuring delivery of high quality public transport: Through route for buses between the A4421 Charbridge Lane and the A41 Aylesbury Road	New bus services	Critical	Short to medium term	TBC	TBC	OCC Bus operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC2	Bicester 12 – South East Bicester	CDC	To be delivered through Bicester 12 – South East of Bicester
6c	Bus route between <b>North West Bicester Ecotown (Bicester1) to employment areas Extension route</b>  Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Connecting residential areas with existing and future employment centres	Desirable	Long term	TBC	TBC	OCC Bus operators Private sector developers	Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC2	Bicester 1 - North West Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Draft Bicester Masterplan August 2012  LTP	
(9) Comp.	Cycle parking facilities at Bicester Village station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Completed							

7	Cycle parking facilities at Bicester North station	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Short term	TBC	TBC	OCC Chiltern Railways Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC2	All Bicester sites	OCC CDC internal	
(10) Comp	<b>New bus interchange hub</b> in Manorsfield Road and 500 space <b>multi-storey car park</b>	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013							
(11) Comp	Bringing Bicester area <b>bus stops to Premium Route standard: Town centre</b>	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013							
8a	Improvements to <b>A41 corridor: New bus stop A41</b> , adjacent to Bicester Business Park	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	Part completed	Part completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 Policy BI14	Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	LTP OCC	Southbound layby and shelter have been delivered. Northbound layby in place but funding still to be secured for the shelter.
8b	Improvements to <b>A41 corridor: Infrastructure improvements and bus priority</b> to enable greater reliability on the A41 corridor <b>to/from Junction 9 to A41 Boundary Road roundabout (ESSO)</b>	Serve all strategic sites by bus to Premium Route standards	Necessary	Short to Medium	c. £10m	To be funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP3 Policy BI14	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	LTP OCC	Pending scheme option assessment
(13) Comp.	<b>Park &amp; Ride</b> to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South west of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in November 2015							
(14a) Comp	M40 Motorway capacity enhancements: <b>M40, Junction 9</b>	Improvements to strategic highways capacity	Critical	Completed Spring 2015							
(14b) Comp	M40 Motorway capacity enhancements: M40, Junction 10	Improvements to strategic highways capacity	Critical	Completed in Spring 2015							

9a	<b>Highway capacity improvements to peripheral routes: eastern corridor</b> Bicester Movement Study assessed traffic and travel demands supporting the Local Plan to January 2014  Local Transport Plan 4 and its Bicester Strategy address traffic and travel demands growth resulting from LP1 to 2031	Improvements to strategic highways capacity	Critical	Medium term	TBC	Some held S106 but gap funding required	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 policy BIC1	All Bicester sites	Draft Bicester Masterplan August 2012 OCC representation to LP Planning applications information Draft Oxfordshire LIP LTP	
9b	<b>Highway capacity improvements to peripheral routes: southern corridor</b>  Provision of new highway link in the form of a south east perimeter road	Improvements to strategic highways capacity	Critical	Medium term	TBC	Some held S106 but gap funding required	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 policy BIC1	All Bicester sites	OCC	OCC Cabinet Member Decision March 2016 to seek to safeguard the land for the southern option alignment
9c	Charbridge Lane dualling south of new bridge to Gavray Drive, including additional capacity required under the railway.	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short to medium term	c.£2.2m	To be funded by securing S106 contributions and LGF	Private sector developers OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC1	Bicester 1 – North West Bicester Bicester 11 – North East Bicester Bicester 12 – South East Bicester Bicester 13 – Gavray Drive	OCC	
(16) Comp.	Bicester Strategic Highway Improvements: <b>South West Peripheral Route (Vendee Drive)</b>	Improvements to strategic highways capacity	Critical	Completed in April 2012							
(16a) Comp.	<b>Highway capacity improvements to peripheral routes: Western corridor</b> Improvements to <b>Howes Lane/Bucknell Road Junction: North West Bicester Ecotown Phase 1</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport  To facilitate integration of new development with the town	Critical	Completed							
9d	<b>Highway capacity improvements to peripheral routes: Western corridor</b>  Changes and improvements to <b>Howes Lane/Bucknell Road Junction: North West Bicester Ecotown all other phases</b>  (Howes Lane and Lords Lane (A4095) realignment)	Improvements to strategic highways capacity  To improve journey time reliability and traffic flow while improving access for all forms of transport To facilitate integration of new development with the town	Critical	Short to	TBC	S38	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC LTP LP Part 1	Delivered through S38  Planning application 14/01968/F gained resolution to approve in 2016



9e	<b>Highway capacity improvements to peripheral routes: Western corridor</b>  Provision of a new tunnel under the railway at Howes Lane / Bucknell Road	Improvements to strategic highways capacity  To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short term	TBC	Being negotiated	Private sector developers Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC1	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	Planning applications information OCC March 2015 and Dec 2015 LTP4 LP Part 1	Planning application 14/01968/F gained resolution to approve in 2016  Form submitted to Network Rail to commence the GRIP process
(17a) Comp.	<b>A41 Oxford Road corridor: A41 Oxford Road / Boundary Way roundabout</b>	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Completed in January 2017							
10a	<b>Oxford Road corridor: Pingle Drive access</b>	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Short term		Funded	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre	OCC	Work commenced and due to be complete in 2017
10b	<b>A41 Oxford Road corridor: Widening of A41</b> for right and left turn lanes and new signalised crossing	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Short term	Committed	Committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre	OCC	To be delivered by S278.
11a	<b>Central corridor: Improve Queens Avenue junction</b> with the Community College junction to provide a better pedestrian environment.	To reduce traffic congestion and provide environmental improvements	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 (Policies BIC1 and BIC2)	All Bicester sites	Planning application information OCC LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
11b	<b>Central corridor: Kings End and Queens Avenue through to Field Street.</b> Public realm improvements. Access restrictions.	To reduce traffic congestion and provide environmental improvements	Necessary	Medium to Long term	c. £850k	To funded by securing S106 contributions and LGF	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policies BIC1 and BIC2	All Bicester sites	Planning application information OCC LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

(19a) Comp.	Town centre access improvements Phase 1: <b>Sheep Street and Manorsfield road</b> junction improvements. (Junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre	Necessary	Completed in July 2013							
12a	Town centre access improvements Phase 2: <b>Bell Lane / Sheep Street</b> Including a pedestrian crossing	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester Town Centre	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre All sites	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
13a	Improvements to <b>Middleton Stoney Road</b> Roundabout western end: <b>Shakespeare Drive and Howes Lane roundabouts</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed							
13b	Improvements to <b>Middleton Stoney Road Roundabout eastern end</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short to medium term	TBC	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policies BIC1 and BIC2	South West Bicester Phase 1 Bicester 1 - North West Hill Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	Planning applications information OCC	S106 contributions secured
14	<b>Pioneer Roundabout</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	Some funding secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policies BIC1 and BIC2	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	S106	Some funding to be secured through planning contributions To be delivered by Graven Hill developer through S278
(23) Comp.	Improvements to <b>St. John's Street</b> and the 5 arm junction at the northern end of <b>Field Street</b> . to allow for 2 way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Completed in July 2013							

15	Electric vehicle initiatives. Including charging points for electric vehicles	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy 23	All Bicester sites	Planning applications information CDC Internal LTP	To be dealt with on site by site basis and through other external funding bids.  To be aligned with Bicester Sustainable Transport Strategy. Being considered as part of Garden Town proposals.
(24b) Comp.	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Completed							
16	Car Club	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	All Bicester sites	Planning applications information Bicester STS LTP 3	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
(26a) Comp.	Bicester pedestrian and cycle links:  Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of <b>new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to	Necessary	Completed							
17a	Bicester pedestrian and cycle links: <b>Banbury Road footpath and cycle path crossing</b> (northern end - southern end)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to	Necessary	Short term	TBC	c.£300k secured (26b&c)	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	OCC	Some funding secured through CLG Travel Behaviour Demonstration Project.  Northern end - completed missing link by Bure Park shops.  To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with
17b	Bicester pedestrian and cycle links: <b>Buckingham Road from Bicester North Station access to town centre</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to	Necessary	Short term	TBC	c.£300k secured (26b&c)	OCC Private sector developer	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP OCC	Expected delivery in 2017/18
17c	Bicester pedestrian and cycle links: <b>East Bicester to town centre (via Bicester Village Station)</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and	Necessary	Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

(26e) Comp.	Bicester Pedestrian and cycle links <b>Bridge Over Railway - Tubbs Crossing</b>	Bridge to facilitate access over railway replacing level crossing	Necessary	Completed							
17d	Bicester pedestrian and cycle links: <b>Graven Hill cycle route on London Road</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium to Long term	TBC	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	OCC Planning applications information	To be secured through S106s. Feasibility work commenced
17e	Bicester pedestrian and cycle links: <b>Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass</b>	Improve potential connectivity with town centre	Desirable	Short to medium term	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 2 - Graven Hill	CDC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
17f	Bicester pedestrian and cycle links: Southern connectivity project. <b>Kingsmere, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 2 - Graven Hill Bicester 4 - Bicester Business Park Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
17g	Bicester pedestrian and cycle link: <b>Oxford Road to Field Street</b>  Part of Central corridor (see earlier schemes)	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £5m	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 (Policy BIC 2)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre Bicester 4 - Bicester Business Park	OCC	To be secured through S106s. Feasibility work commenced
17h	Bicester pedestrian and cycle links - Footpath and appropriate signage from Priory Lane to Bicester Village Station	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre	OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

17i	Bicester pedestrian and cycle links - The Cooper School to the town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 1- Northwest Bicester	LTP OCC	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
17j	Bicester pedestrian and cycle links: Providing cycle access to north west Bicester schools	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	Bicester 1 - Northwest Bicester	LTP CDC Internal	Currently exploring links through Kingsend, along Middleton Stoney Road and Shakespeare Drive, and to Banbury Road.
17k	Bicester pedestrian and cycle links: <b>Pedestrian crossing over South West Perimeter Road</b> (Vendee Drive), Oxford Road and Middleton Stoney Roads	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	South West Bicester Phase 1 Bicester 3- South West Bicester	OCC	Vendee Drive crossing - being sought through South West Bicester (Kingsmere) Phase 2 planning application
17l	Bicester pedestrian and cycle links: <b>Improving connections to rights of way network</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.
17m	Bicester pedestrian and cycle links -Joining up the horse riding network across the wider area using public rights of way to improve routes for commuting and recreation	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	To be aligned with Bicester Sustainable Transport Strategy. STS published in October 2015 with project plan currently under development.

18	Market Square improvements	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £2-3m	Part secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 - Strengthening Bicester Town Centre	OCC CDC Internal	\$106 secured but gap funding needed Scheme was put on hold while options feasibility study was carried out for the London Road level crossing replacement. Estimated delivery 2018/19.
19	Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations	Improvements to facilities for cycling and walking	Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP4 Policy BIC 2	All Bicester sites	LTP	Some cycle parking has been delivered at bus stops through the Travel Demonstration Project
20	Bicester Wayfinding Project	Improve facilities for pedestrians with better legibility and wayfinding to key facilities	Desirable	Short term	c.£ 140k	Secured	Bicester Vision CDC OCC BT Bicester Village	Local Plan: Improved Transport and Connections (SLE 4) Securing Dynamic Town Centres (SLE2) Supporting Tourism Growth (SLE3)  Local Transport Plan: LTP4 Policy BIC 2	Bicester 5 – Strengthening Bicester Town Centre	CDC internal OCC	Secured from Travel Demonstration Project + WREN funding Currently being delivered. Completion due in 2017/18.
<b>Education</b>											
21a	Primary School 2 FE (NW Eco Town)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	TBC	c. £9.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) NW Bicester Masterplan	Bicester 1 - North West Bicester	OCC Planning applications information NW Bicester Masterplan OCC	Funding to be secured as part of Ecotown development phases. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) This would be delivered through the Northwest Bicester Masterplan. It is possible that the 4th (1FE -3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.
21b	Primary School 2 FE (NW Eco Town)		Critical	TBC	c. £9.6m	TBC					
21c	Primary School 2FE (NW Eco Town)		Critical	Long term	c. £9.4m	TBC					
22	Primary school ( 1 x 2FE) - <b>North West Bicester phase 1 (Exemplar site)</b>		Critical	Short term	c.£9.6m	c. £7.2m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 1 - North West Bicester	OCC Planning applications information OCC Pupil Place Plan Nov. 2016	

(31) Comp.	Expansion and relocation of St Edburg's Primary - <b>Southwest Bicester phase 1 (Kingsmere)</b>  <b>2FE with inclusive Foundation Stages</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	Completed in January 2016						
23	1 FE Zero Carbon Primary school - <b>South West Bicester Phase 2</b>  1FE with inclusive Foundation Stages	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c. £6.1m	c.114k secured		Local Plan: Meeting education needs (BSC7)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2	OCC Planning applications information	Application received for South West Bicester Phase 2 has now a resolution to approve. CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.
24	Primary School - <b>South East Bicester</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	c£9.4m	TBC / Developer Contributions	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Pupil Place Plan Nov. 2016	Through the delivery of strategic proposals for Bicester 12 - South East Bicester Planning application under consideration
25	Up to 3 FE Primary School - <b>Graven Hill</b> with review of potential further temporary or permanent accommodation	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bicester 2 - Graven Hill	OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill Expected to open in 2019
(33a) Comp.	<b>New secondary school provision to accommodate growth to 2031:</b> Expansion of <b>The Cooper School</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed							

26	<p><b>New secondary school provision to accommodate growth to 2031:</b></p> <p><b>New Secondary School - North West Bicester -</b></p> <p>Shared use cultural facilities of secondary school currently under consideration. Pending feasibility.</p>	<p>Expand the schools and colleges provision to match the needs of residents and businesses.</p> <p>Provide opportunities for local people to improve the quality of their life: Skills, training and education</p>	Critical	Medium term	c.£35m	STBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC	<p>To be delivered following the progression of the Strategic Sites through the planning application process, LGF bids and education provider funds</p> <p>CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.</p> <p>Site at SW Bicester Phase 1 for secondary education secured under 06/00967/OUT.</p> <p>Contributions secured towards secondary school provision as part of Northwest Bicester Phase 1 (Exemplar)</p>
27	<p><b>New secondary school provision to accommodate growth to 2031:</b></p> <p><b>New Secondary School - South West Bicester -</b></p>	<p>Expand the schools and colleges provision to match the needs of residents and businesses.</p> <p>Provide opportunities for local people to improve the quality of their life: Skills, training and education</p>	Critical	Short term	c. £16.4m	c. £10.9m secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	LP Planning applications information OCC	
(33d) Comp.	Bicester Technology Studio	<p>Expand the schools and colleges provision to match the needs of residents and businesses.</p> <p>Provide opportunities for local people to improve the quality of their life: Skills, training and education</p>	Critical	Completed							
28	<p>Special Education Needs: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.</p>	<p>Expand SEN Education provision to match the needs of residents and businesses.</p>	Necessary	Medium to Long term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC Pupil Place Plan, Nov.2016	<p>Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Local Plan Part 2 OCC to develop SEN strategy. Expansion will require a financial contribution of £30, 311 per SEN pupil generated by new residential development. 6 primary school places provided as part of new NW Bicester Primary School</p> <p>New post 16 permanent build opened in 2016 – Bardwell School</p>



29	Early Years Education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years Education provision to match the needs of residents and businesses.	Necessary	Short to Long term	TBC	TBC	OCC CDC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Delivery to be explored to accommodate future needs generated by existing need and smaller future development sites through the Local Plan Part 2
<b>Utilities</b>											
30	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	Some scoped in the Thames Water 2015-2020 business plan and other are being scoped as part of 2020-2025 business plan period. To be funded and provided as development comes forward.  Capacity to be in place before development commences. In some instances phasing of development may be used to relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.  A Growth project is ongoing. They are finalizing the modelling stage and moving forward to the outline design. To provide a solution for the Growth in Bicester. To be delivered this Asset Management Plan but no defined timescale as yet.
31	Sewerage links and treatment works upgrade										
31a	<b>Bicester STW Upgrade</b>	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Thames Water	TW currently developing a project to address growth with an upgrade of Bicester STW. Work is progressing on the planning and construction readiness of this project, with an expected start on site during 2017.
32	<b>Water conservation measures at North West Bicester</b> to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to Long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	CDC internal LP representations from infrastructure providers	To be delivered through the implementation of North West Bicester Masterplan  Liaison with TW and EA will be necessary to agree a water strategy to achieve water neutral development
33	Reinforcement of existing electricity network	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	TBC	TBC	SSE Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	LP representations Discussions with Utility providers SSE	Reinforcements of existing electricity network is likely to meet the increased demand arising from growth. Funded by SSE
34	New electricity 132/33 kV Grid Substation	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term	Secured	TBC	SEPD Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers SEE	Completion estimated for early 2019. Funded by SSE Based on current electricity load forecasts this will meet the future expansion of Bicester and the surrounding areas beyond the next 30 years.
35a	CHP and use of heat from Ardley Energy Recovery Facility: <b>North West Bicester</b>  <b>12.5 MW supply capacity from Ardley</b> <b>5.3 km transmission length</b>	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Medium to Long term	c. £40m	TBC	CDC Private developers OCC DECC VIRIDOR EA	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Bicester 1 - North West Bicester	CDC internal	To be delivered through the implementation of North West Bicester Masterplan. Funding secured for Heat network study from DECC Currently developing a business plan

35b	Extension of North West Bicester use of heat from Ardley Energy Recovery Facility to the rest of the town	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Long term	c.£61m	TBC	CDC Private developers OCC DECC VIRIDOR EA	Local Plan:Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal OCC	To be delivered through the implementation of North West Bicester Masterplan (Dec.2013)  Funding secured for Heat network study from DECC Currently developing a business plan Funding being sought for second phase.
36	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: secured  Phase 2: secured  Phase 3 - TBC	OCC CDC BT  Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	90 % of Oxfordshire covered by December 2015 and 95% by end of 2017  Work on alternative technology proposals to enable 100% coverage to commence in 2016/17  Phase 1: secured (c.£0.5m + Government match funding) Phase 2: secured (c.£0.5m + Government match funding) Phase 3 - TBC
(42) Comp.	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Completed							
(43) Comp.	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed							
37a	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	To be delivered through planning obligations as appropriate.
37b	Waste Management Capacity Enhancing existing sites to deal with increased demand	Ensure waste and recycle facilities grow at the same rate as communities needs	Desirable	TBC	c. £1m	TBC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)  OCC Minerals and Waste Local Plan and emerging Core Strategy	All Bicester sites	OCC representation to LP OCC	Further project specific information to be added as project development progresses.
<b>Flood risk</b>											
(45) Comp.	Realignment of the River Bure	Reduce probability of flooding	Critical	Short term	Completed						
EA considering projects for future capital works at the time of this update											
<b>Emergency and rescue services</b>											
38	Relocation of Bicester Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	(c.£19m +land	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCC	TBC
39	Extension to existing Police Station		Necessary	TBC	TBC	TBC	TVP			TVP	TBC
<b>Health</b>											
(48) Comp.	Conversion of existing non GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Completed							
40 NEW	Bicester Health Centre - Exploring need to support additional practice infrastructure as a result of new growth	Ensure health infrastructure grows at the same rate as communities	TBC	Short to medium term	TBC	TBC	OCCG – Bicester Health Centre, Alchester Medical Group (which	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	OCCG	

41a	New surgery (5GP) to serve North West Bicester and South West Bicester for the growth anticipated in the LP to 2031.  The new surgery will need to accommodate a 7GP practice to serve South West Bicester and to meet the demand arising from the full capacity of Northwest Bicester post 2031 and / or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the Northwest Bicester Masterplan.	Ensure health infrastructure grows at the same rate as communities	Critical	Medium to Long term	c. £1.5m	TBC	OCCG – Bicester Health Centre, Alchester Medical Group, Montgomery House Surgery All developers	Local Plan: Securing Health and Wellbeing (BSC8)	South West Bicester Phase 1 Bicester 1 - North west Bicester Bicester 2 - South West Bicester Phase 2	NHS Property Services North West Bicester Masterplan Dec. 2013	Land requirement 0.2 ha
41b NEW	Exploring a two hub site practice model potentially serving 30,000 patients	Ensure health infrastructure grows at the same rate as communities	Critical	Medium to Long term	c.£8m (includes estimate cost for 49 above)	TBC	OCCG – Bicester Health Centre, Alchester Medical Group, Montgomery House	Local Plan: Securing Health and Wellbeing (BSC8)	All Bicester sites	OCCG	New growth and closure of a GP practice in Bicester in Sept 2016 trigger a wider consideration of a town wide health care model providing for 30,000 patients in two hubs. This includes scheme 41a above.
(50a) Comp.	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Completed in December 2014							
42	Extension to Bicester Community Hospital to provide a second storey.	Ensure health infrastructure grows at the same rate as communities	TBC	Medium to Long term	TBC	TBC	NE Locality CCG	Local Plan: Securing Health and Wellbeing (BSC8)All Bicester sites	All Bicester sites	Planning application	Planning permission (12/00809) granted for 2 storey wings and the permission implemented through the construction of the hospital, this enables construction of a second storey as and when needed. To be considered as part of townwide Health care model. Scheme 41b above.
<b>Community Infrastructure</b>											
43	Indoor Recreation to be provided as part of development throughout Bicester in accordance to Local Plan standards.  PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is in preparation.  Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium to Long term	TBC	Some funding committed	Bicester Town Council CDC Private sector developers Schools Local clubs	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation programme • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
43a	Expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	Medium term	TBC	TBC	CDC OCC Bicester TC Private sector developers Sports clubs and organisations Schools Sports England	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	A potential new Bicester Leisure Centre and Swimming pool was a preferred option due to central location but now exploring the expansion of existing Bicester Leisure Centre including a new indoor sports hall and new learning pool.

43g	Local Centre with Community facility/centre - South East Bicester Phase 2. Unless alternative provision agreed.	opportunities for culture and leisure	Necessary	Long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan	TBC
43h	Community facility/centre - Graven Hill		Necessary	Long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	Planning applications information	In the process of being secured through Heads of Terms for Graven Hill (Resolution to approve 11/01494/OUT)
44	Increased floor area of community facilities built to support increased demand for Adult Learning  40m2 increased floor space at 2 centres	Increasing the skills of the community, providing and improved skilled workforce.	Desirable	TBC	c. £0.160m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites	OCC	Further information to be added as project development progresses
45	Older People's Resource Centre integrated within a new Extra Care Housing development	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.85m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester Sites	OCC	Further information to be added as project development progresses
46	Early Years Facilities. Increased floor area of community facilities  Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.51m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester Sites	OCC	Further information to be added as project development progresses
47	Place of worship - North West Bicester Ecotown ( 0.5ha) Site to be reserved for future development	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	Local Plan	TBC
(55) Comp.	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed							
(56) Comp.	Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed							
48	Early Intervention Hub - Expansion of facilities in the town centre  Increase of 15m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £0.233m	TBC	OCC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	Further project specific information to be added as project development progresses.
49	Expansion of Registration Service	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	TBC
50	Expansion of Health and Wellbeing Centre, Launton Road				c. £0.79m	Some funding secured					Planning applications

51	Burial site provision Anticipated in the NW Bicester eco town area subject to suitability of ground conditions.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term to medium	TBC	TBC	Town Council CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 9: Burial site provision in Bicester	Local Plan Bicester Town Council	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery.
<b>Open space, Recreation and Biodiversity</b>											
52	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards.  Green Spaces Strategy 2008 identified existing deficiencies to 2026: 7ha park 3.4 ha natural/semi-natural space through new provision/public access agreements to privately owned sites 4.2 ha amenity open space  These were partially updated in the Open Space update 2011: Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008 Open Space Update 2011  Planning applications information	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.  Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID)  South West Bicester Phase 1 (06/00967/OUT)  Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)
52a	Green Infrastructure at North West Bicester Eco Town- 40% green open space as mix of public and private open space.  This is to include sports pitches and plays areas and a number of community allotments. In addition, options are being developed through the Northwest Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas, a green gym and activities circuit, and a 10km green loop.	Provision of open space and green infrastructure to meet Eco Town standards  (40% of the eco-town total area should be allocated to green space, of which at least half should be public)	Necessary	Short to Long term	TBC	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	North West Bicester Masterplan December 2013 Planning applications information	20% public open space secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site Work commenced on site.
52b	Community Woodland (43ha) – Chesterton  (Burnehyll Community Woodland)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	TBC	TBC	CDC Chesterton Parish Council Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Land to be secured through South East Bicester Phase 2 (13/00847/OUT) Resolution to approve granted in 2014 subject to S106 agreement.

52c	<b>Stratton Audley Quarry ( Elm Farm quarry) Country Park</b> Low intensity recreation use due to Local Wildlife Designation	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	TBC	Partially completed	Parish Council CDC OCC BBOWT	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Existing planning permission for infilling to form country park. Partly completed.
52d	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards.  Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha  These were partially updated in the Open Space update 2011: Allotments - 8.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure ( ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Open Space Update 2011  Planning applications information	To be delivered through policy requirement for all sites comprising 275 + dwellings.  Part secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID)  Graven Hill s.106s (11/01494/OUT)  Negotiations as part of resolution to approve granted in 2014 subject to S106 agreement for South East Bicester Phase 2 Kingsmere (13/00847/OUT )
53	<b>Children's play areas, sports pitches and courts</b> to be provided as part of development throughout Bicester in accordance to Local Plan standards.  Paying Pitches Strategy and Green Space Strategy identified existing deficiencies: 4 junior football pitches 2 mini-soccer pitches 2 additional cricket pitches 2 additional rugby pitches 6.58ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space 1 Multi Use Games Area 3 tennis courts  The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	Part secured	CDC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the Need for Open Space	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Spaces Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities  Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT)  Graven Hill s.106s (11/01494/OUT)  Negotiations as part of resolution to approve granted in 2014 subject to S106 agreement for South East Bicester Phase 2 Kingsmere (13/00847/OUT )

53a	c.14 hectares of Sport pitches - North West Bicester Ecotown	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Desirable	Short to Long term	TBC	TBC	A2 Dominion Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC Internal	TBC
53b	Sport pitches - Graven Hill in addition to existing pitch at Rodney House	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 2- Graven Hill	Planning applications information CDC Internal	Graven Hill s.106s (11/01494/OUT)
53c	Whitelands Sports Village Phase 1 and 2 P1- construction of grass pitches P2- pavilion and car park P3a – 3G synthetic pitch	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Short term	Funding secured	Funding secured	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester	CDC internal	Phase 1 - commenced with completion expected in Spring 2014 Phase 2 - funded and contract for design and construction awarded. Expected to commence late 2014. P1 and 2 to become operational in Sept 2015
53d	Whitelands Sports Village Phase 3 P3b – Tennis courts P3c – athletics track next to school	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Medium term	c. £2.35m	TBC			South West Bicester	CDC internal	Procurement process completed and contract for design and construction awaited. Additional funding to be secured
54	<b>"Movement Network"</b> - new circular walk at the periphery of the town to link open spaces together including: Bure Park Local Nature Reserve Ray Conservation Target Area SAMs, ancient woodlands and SSSIs located near the town.	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Bicester Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) Meeting the Need for Open Space, Sport and Recreation (Bicester 7)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC Internal	Policy Bicester 7 seeks to establish an urban edge park around Bicester creating a circular route with connections to the town centre and countryside beyond. The nature of the project will evolve through the preparation of the Bicester Masterplan.

55	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	Local Plan Northwest Bicester Masterplan Planning application information on the Bicester Ecological Cumulative Impact Study (Working draft)	On-going funding through planning obligations from new development including: S106 (10/01780/HYBRID) for Northwest Bicester Phase 1 (Exemplar site) secured: On site through habitat creation, management, ecological plan, bird/bat boxes, ecologist monitoring. Work commenced on site
56	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	CDC internal work on the Bicester Ecological Cumulative Impact Study (Working draft) Planning application information	To be delivered following the progression of development sites through the planning application process
57	Restoration, maintenance and new habitat creation at <b>Tusmore and Shellswell Park - Conservation Target Area</b>	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	Local Plan Oxfordshire BAP CDC Internal	No specific project identified at this stage
58	Restoration, maintenance, new habitat creation at <b>River Ray Conservation Target Area</b>	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC Internal	
58a NEW	River Ray Conservation Target Area  BBOWT lowland meadow maintenance (Meadow Farm, Cow Leys and Dorothy)	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC Internal	



No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<b>Transport &amp; movement</b>											
1	<b>Rail Electrification</b> from Oxford – Banbury - Leamington Spa including <b>road bridge alterations at Bridge Street, and A422 Hennef Way.</b>	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Long term	TBC	TBC	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	Network Rail website HLOS 2012	Funding secured through Government HLOS program  Being delivered as part of strategic network improvements by Network Rail. OCC notes not seeking contributions Expected in long term in response to Hendy Report, Nov. 2015.
2	Re-designing the <b>station forecourt to create an interchange</b> that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	Supporting economic growth and new homes with better access to the national rail network.  Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists	Desirable	Short to long term	c. £6m	Some funding secured	Chiltern Railways Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN3	All Banbury sites	LTP	Funding part secured Planning permission granted  Electrification of line funded by HLOS programme Chiltern have secured c.£10m for early Station car park improvements.  Work commenced on plans to for 1 <sup>st</sup> pahse of improvements
(3) Comp.	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Completed							
3	Calthorpe Street Multi-storey car park	Rationalisation of existing car parking sites to be replaced with new multistorey parking integrated into the planned commercial and employment areas	Necessary	Medium to Long term	c. £7m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN1	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC LTP Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas.  To be funded through planning obligations and other capital funding as appropriate.
4	Car parking routeing and guidance system	To provide better traffic circulation in the town centre - leading to reduced congestion and improved route choices.	Necessary	Medium to Long term	c. £0.5m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN1	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas.  To be funded through planning obligations and other capital funding as appropriate.
5	Reviewing the need for a bus station and rejuvenating and/or relocating Banbury Bus Station, including adding capacity and better linkage with the town centre. <b>Existing bus station site or new site at George Street as one option to be explored</b>	Improved accessibility delivered from enhanced transport networks	Necessary	Medium to Long term	c. £8m	TBC	OCC CDC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Early work on emerging Banbury master plan (Working Draft) Banbury Movement Study	Options being explored through the LTP4 Banbury Bus Strategy

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6 NEW	Banbury Station Masterplan	To align CRCL aspirations to improve Banbury station with the Local Authority's Local Plan to develop Banbury Town.	Critical	Long Term	TBC	TBC	Chiltern Railways	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	Chiltern Railways	Exploring next steps with local authorities and other Stakeholders including Network Rail and Arriva,
6a	Increase number of buses serving the railway station	Improved access to and facilities at rail station  Improved accessibility delivered from enhanced transport networks	Necessary	Short term	TBC	TBC	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2		LTP OCC	Linked to the Banbury Rail Station Plans as part of discussions with Chiltern Railways and Network Rail
7	Developing interurban services through enhancements or new services: Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with equipping vehicles with real-time information equipment Improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Short to Medium term	c. £400K	Some funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	Some funding secured
8	Improve the frequency of the Bloxham to Banbury bus service.	New or improved bus services	Desirable	Short to Medium term	c. £400K	TBC	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP OCC	Funding to be secured through new development along the route to pump prime increased frequency of bus service
9	Serve all Strategic Development Sites by bus service, which may lead to <b>new</b> bus routes or changes to existing provision.	New or improved bus services  Improve the transport and movement networks into and through the town	Critical	Short to Long term	TBC	To be funded by securing contributions from strategic allocations	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2  Banbury Bus Strategy Objective 5	All Banbury sites	LTP OCC	To be delivered following the progression of development sites through the planning application process
9a	Bus service from <b>Bankside</b> developments  (Longford Park)	New or improved bus services	Critical	Short term	TBC	Secured	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	Bankside Phase 1 Banbury 1 - Canalside Banbury 4 - Bankside Phase 2 Banbury 12 - Land for the relocation of Banbury United FC	LTP Planning applications information OCC	Secured through: Bankside Phase 1 (contributions to fund new/revisions to local bus services in the town including the provision of bus stops and shelters) (05/01337/OUT). Work on site commenced in 2013.

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9b	<b>Bus link between Bridge Street and Tramway Road</b> to better serve the railway station, <b>Canalside</b> redevelopment and Longford Park ( <b>Bankside</b> );	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2  Banbury Bus Strategy Objective 3	Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP OCC	Being considered as part of Banbury Rail Station Masterplan and also Canalside development discussions.
9c	Bus service from <b>Hardwick Farm/Southam Road to town centre</b>	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	Committed	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	Bankside Phase 1 Banbury 1- Canalside Banbury 4 - Bankside Phase 2	LTP Planning applications information OCC	S106 secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT) to provide bus service linking Banbury 2 with the town centre
9d	Bus service linking development sites to the town centre via Warwick Road corridor.	New or improved bus services  Improve the transport and movement networks into and through the town	Critical	Short to Medium term	c. £429K	Some funding committed	OCC Private sector developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 5	West of Warwick Road Banbury 5 - North of Hanwell Fields Banbury 10 - Bretch Hill Regeneration Area  Any other development sites served by the Warwick Road corridor.	Local Plan Planning application AMR, 2015 OCC	S106 contributions as part of North of Hanwell Fields. (12/01789/OUT)  S106 as part of West of Warwick Road 13/00656/OUT.
10	Bus priority or other changes at junctions to reduce bus journey times	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2 Banbury Bus Strategy Objective 2	All Banbury sites	LTP OCC	TBC
(10a) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes <b>S4</b>	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Completed							
(10b) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes <b>B1, B2, B5 and B8</b>	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Completed							

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11	Introduction of Real Time Information technology on buses and at bus stops.	New or improved bus services  Improve the transport and movement networks into and through the town	Desirable	Short to Long term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury Local Transport Plan: LTP4 Policy BAN2	All Banbury sites	LTP	To be secured through planning contributions
12	Improving the routeing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services  Improve the transport and movement networks into and through the town	Desirable	Short to Long term	c. £5m	c. £2.2m	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN2  Banbury Bus Strategy Objective 1	All Banbury sites	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)  Contributions in the process of being committed from West of Warwick Road 13/00656/OUT
13a	Improving capacity of north south routes: <b>Cherwell Street/ A4620 Windsor Street corridor</b> (covering junction with Oxford Road, Swan Close Road, and Bridge Street)	Improving capacity of the highways network  Improve the transport and movement networks into and through the town	Critical	Medium term	c. £8m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)  Contributions in the process of being committed from West of Warwick Road 13/00656/OUT  Seek other funding as appropriate
13b	Improving capacity of north south routes: <b>Bankside Corridor</b> (covering the junction with <b>A4260 Oxford Road and Hightown Road</b> )	Improving capacity of the highways network  Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £10m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Banbury 12 - Relocation of Banbury United FC	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT Seek other funding as appropriate Proposed improvements under consultation with a scheme to replace the current chicanes with speed cushions
14	Traffic management of <b>A361 South Bar Street</b> (covering the junction with A361 Bloxham Road) - treatment to discourage use by vehicular traffic	Improving capacity of the highways network Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)  Contributions in the process of being committed from West of Warwick Road 13/00656/OUT  Seek other funding as appropriate

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15a	<b>East-west strategic movements: Hennef Way corridor</b>  <b>A422 Hennef Way junctions with M40J11, Ermont Way, Concord Avenue and Southam Road</b> as well as cycle route improvements at <b>Daventry Road, Southam Road/A422 Hennef Way.</b>	Improving capacity of the highways network  Identify viable, fundable short and long term strategic improvements between the east and the west of the town.	Critical	Short to long term	c. £18m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40	OCC	Some funding committed through S106s.  Seek other funding as appropriate  Scheme about to be reassessed
15b	<b>East-west strategic movements: Warwick Road Corridor</b> (covering the roundabout junctions with A422 Ruscot Avenue and Orchard Way)	Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Medium term	c. £2.5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	OCC	
16	Internal Spine Road Serving Development - <b>East of Bloxham Road</b>	Accommodating a new direction of growth with a comprehensive highways and access solution to the satisfaction of the Highways Authority	Necessary	Medium Term	c.£2.5m	Developer Contributions	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Banbury 17	CDC OCC	Applications 14/01932/OUT for 1,000 homes and 15/01326/OUT for 250 homes gained resolution to approve subject to legal agreements.
17	Review Town Centre traffic circulation, including bus routeing. <b>Town centre, Spiceball, Bolton Road and Calthorpe Street.</b>	Improving capacity of the highways network  Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Short to medium term	c. £3.25m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BAN1	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC	CDC will work with OCC to design. To be delivered in line with Bolton Road, Spiceball & Calthorpe Street development areas. To be delivered through planning obligations and other capital funding as appropriate.
18	Charging points for electric vehicles	To reduce pollution from road traffic.	Short to Long term	TBC	TBC	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy 22	All Banbury sites	CDC Internal OCC	Consider with individual applications in particular at town centre development and the station
(16b) Comp.	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Completed							
19	Provide footways and cycleways from <b>all Strategic Sites</b> joining up with the existing network.	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to long term	TBC	Some committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	To be funded through planning obligations from new development in addition to other capital funding.
19a	Provide pedestrian and cycle facilities <b>along the length of Bankside.</b>	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Transport Plan: LTP4 Policy BAN4	Bankside Phase 1 Banbury 4 - Bankside Phase 2	OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT). Being delivered as part of the traffic calming scheme in 13d above

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19b	Provide footways and cycleways from all Strategic Sites: Improve track from <b>Hanwell Fields to A361 Southam Road</b> with surface and safety improvements for walking and cycling.	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	OCC	TBC
19c	Provide footways cycleways connecting to other strategic development sites in North West Banbury - <b>Drayton Lodge Farm</b>	Improving cycling and walking routes	Necessary	Short to Medium Term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 18 - Drayton Lodge Farm	CDC	To be delivered in implementing policy Banbury 18
20	Improving walking routes between <b>the railway station, bus station and town centre via Bridge Street and/or through Canalside</b> redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station  Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP OCC	Being considered as part of Banbury Rail Station Masterplan and also Canalside development discussions
21	Waterside pedestrian and cycle path from <b>Riverside car park to Spiceball Park Road.</b>	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.75m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 9 - Spiceball Development Area	OCC	Spiceball planning application currently under consideration.
22	Potential crossing upgrades. Cycle and pedestrian way on <b>Dukes Meadow Drive and Southam Road</b>	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	Secured	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan:LTP4 Policy BAN4	Banbury 2: Hardwick Farm/Southam Road	Planning applications information OCC	Banbury 2 - Hardwick Farm, Southam Road (13/00158/OUT & 13/00159/OUT) Funding secured. To be delivered by site's developer.
23	Cycle and pedestrian way route improvements at <b>Daventry Road/A422 Hennef Way.</b> Included in costs and delivery of scheme 17 above	Improving cycling and walking routes Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	Part of 15a above	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 2 Hardwick Farm/Southam Road Banbury 6 - Land West of the M40 Banbury 15 -Employment Land North East of Junction 11	OCC	Part of 15a above

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
24	Cycle route improvements at <b>Waterloo Drive, between Fraser Close and Middleton Road.</b>	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.1m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside	OCC	TBC
25	New Perimeter Bridleway Providing Pedestrian / Cycle / Horse Riding route from White Post Road to Bloxham Road and circular connection with Salt Way - <b>South of Salt Way –East</b>	Improving cycling and walking routes. Mitigation of impact from development of land to the south of Salt Way	Necessary	Medium Term	TBC	Committed	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 17 - South of Salt Way - East	CDC	To be delivered through the development of strategic site – Banbury 17
26	Delivering schemes such as the Hanwell Fields 4 cycle routes along the <b>Former Minerals Railway</b> providing improvements to the Mineral Railway route <b>between the existing Highlands to The Wisterias cycle track and the existing footpath east of The Magnolias</b>	Improving cycling and walking routes	Desirable	Short to Medium term	TBC	Part secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP OCC	Partially completed
27	Improving connections to the rights of way network	Improving cycling and walking routes	Desirable	Short to Long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP Planning applications information	Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)  Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)
28	Improve bridleway 120/45 from the <b>Salt Way to Oxford Road</b> with surface and safety improvements.	Improving bridleway routes	Desirable	Short term	c. £0.6m	TBC	OCC Rights of Way Landowners	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29	Providing <b>cycle stands at bus stops where possible and at key locations</b>	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	All Banbury sites	LTP	To be funded through planning obligations from new development in addition to other capital funding.
30	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas;	Improvements to public realm	Necessary	Short to Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  Local Transport Plan: LTP4 Policy BAN4	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area Banbury 10 - Bretch Hill regeneration Areas	LTP	To be funded through planning obligations from new development in addition to other capital funding.
(24) Comp.	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Completed in February 2013.							
<b>Education</b>											
31	2FE primary school - <b>South of Salt Way</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 17 - South of Salt Way East Banbury 16- South of Saltway West	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Banbury 16 has planning permission and Banbury 17 is pending dtermination
32	2FE primary school - <b>Bankside</b> Phase 1 & 2 (Longford Park Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	c. £8.58m	Secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Bankside Phase 1 Banbury 4: Bankside Phase 2	LP OCC Planning applications information OCC Pupil Place Plan, Nov.16	1.5 FE Primary school to open in 2017; expansion to 2FE not yet scheduled



No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
33	Expansion of one or more existing schools to the equivalent of at least 1FE primary school (to serve <b>Warwick Rd &amp; Bretch Hill and Drayton Lodge Farm</b> )	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill regeneration Area Banbury 5 - North of Hanwell Fields Banbury 18 – Land at Drayton Lodge Farm	LP OCC	Expected to be through expansion of existing schools but could be a new Free School if provider comes forward. West of Warwick Road (13/00656/OUT) gained planning permission in March 2016.
34	1 FE primary school - <b>Hardwick Farm/Southam Road</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	c. £7.93m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 2 - Hardwick Farm/Southam Road	LP OCC Pupil Place Plan, Nov.16	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Site and contributions secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT) Indicative opening date (TBC) 2019
35 NEW	School expansion to 2 FE at <b>Queensway Primary School</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	Secured	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)		Pupil Place Plan, Nov.16	Expected completion in September 2017
36 NEW	School expansions at <b>Hanwell Fields Primary School and Hill View Primary School</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed							
37	New secondary school provision (includes potential new secondary school – location to be determined)	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c.£30m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
38	Special Needs Education: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Short to Long term	TBC	Some funding committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of SEN. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development.  District wide infrastructure. Further project specific information to be added as project development evolves.
39	Early Years education: Seek additional space as required within new community facilities and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	District wide infrastructure. Further project specific information to be added as project development evolves.
<b>Utilities</b>											
40	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations  Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period.  To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place.  Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
41	Sewerage links and treatment works upgrade										
42	Upgrading of Hanwell Fields water booster station	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place.
43	Upgrading of Hardwick Hill booster pumps	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place.
44	Relocating or realigning of twin foul rising main at Canalside  In addition, a number of large diameter foul sewers and surface water sewers cross the area. The possibility of relocating or realigning these will be explored through the Canalside SPD.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to Long term	TBC	To be funded by site developers and utility providers	Thames Water EA CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Local Plan Draft Canalside SPD 2009	To be implemented as part of the delivery of Canalside.  Implications of other foul and water sewers across the site to be explored through the Canalside SPD

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(34) Comp.	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed							
45	Extension and enlargement of Bankside Phase 1 connections and pumping station if required.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to Long term	TBC	TBC	Utility provider Private sector developer	Local Plan: Public Service and Utilities (BSC9)	Banbury 4- Bankside Phase 2	Local Plan	To be delivered as part of Bankside Phase 2 if required
46	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	TBC	TBC	SSE Central Networks Scotia Gas Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 1 - Canalside	Discussions with Utility providers and LP representations	To be secured and delivered through the development process
47	2 new electrical substations	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and Utility providers	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	In process of signing S106 as per of resolution to approve Banbury 5- North of Hanwell Fields (12/01789/OUT)
48	CHP at Canalside	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to Long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery
49	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c.£10 m	Phase 1: secured (c.£0.5m + Government match funding)  Phase 2: secured (c.£0.5m + Government match funding)  Phase 3 - TBC	OCC CDC BT Private sector developers Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county.  90% of Oxfordshire covered by December 2015 and 95% by end of 2017  Work on alternative technology proposals to enable 100% coverage to commence in 2016/17  District wide infrastructure
50	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term to Long term	TBC	To be funded by securing development contributions	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	To be delivered through planning obligations as appropriate.
51	Waste Management Capacity Enhancing existing sites to deal with increased demand	Ensure waste and recycle facilities grow at the same rate as communities needs	Desirable	TBC	c. £1m	TBC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)  OCC Minerals and Waste Local Plan and emerging Core Strategy	All Banbury sites	OCC representation to LP OCC	TBC

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<b>Flood risk</b>											
(42) Comp.	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Completed in 2012							
52	Further flood management measures for Canalside	Reduce probability of flooding	Critical	Medium to long term	TBC	To be funded by Canalside development	EA CDC OCC Private sector developers	Local Plan: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	Banbury 1 - Canalside	Canalside SFRA Level 2	To be delivered through on-site design and Sustainable Urban Drainage for Canalside in consultation with EA
<b>Emergency and rescue services</b>											
53	Extension of existing Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
54	Relocation of Banbury Fire Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	TBC (c.£19m +land)	TBC	OCC Thames Valley Fire Control Services	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	OCC	TBC
<b>Health</b>											
55	Replacement of existing surgery on Bretch Hill (Bradley Arcade) and the main surgery of which this is a branch (Windrush Surgery - 21 West Bar)	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	NHS Trust Development Authority Oxfordshire CCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	OCCG	Project under review, subject to change as part of town-wide review of health provision in 2017
56a NEW	Exploring delivery of healthcare through cluster clinics and provision and additional primary care facilities.	Ensure health infrastructure grows at the same rate as communities	Necessary/critical	Short to medium term	TBC	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	All Banbury sites	OCCG	Serving an expanded population and difficulties recruiting in the past 18 months trigger a town-wide review of service provision. Intended to commence delivery in 2018
56b NEW	Relocation and expansion of Hightown Surgery	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	TBC	TBC	Hightown Surgery OCCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)		OCCG	Currently progressing developer contributions negotiations with developers
<b>Community Infrastructure</b>											
57	<b>Indoor Recreation</b> to be provided as part of development throughout Banbury in accordance to Local Plan standards.  PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation.  Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	Some committed	Banbury Town Council CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities

57a	Community facility/centre - <b>Hardwick Farm, Southam Road</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	Committed	Committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 2- Hardwick Farm/Southam Road Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Planning applications information	Community facility secured through planning permission for Banbury 2 Hardwick Farm/ Southam Road (13/00158/OUT & 13/00159/OUT)
57b	Community facility/centre - <b>Bankside</b>  It may be preferable for Bankside Phase 2 to contribute towards enhancements of community facilities as part of Bankside Phase 1	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term	Secured	Secured	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Bankside Phase 1 Banbury 3- Bankside Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Planning applications information	Provision secured though S106 for Bankside phase 1 -05/01337/OUT. Work on site commenced in 2013.
57c	Improvements to Rotary Way Community Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c.85.5K	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields	Planning applications information	In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT)
58	Improvements to the Sunshine Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 10 - Bretch Hill Regeneration Area Development sites west of Banbury	Local Plan Planning applications information	In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT)
59	Improvements to Woodgreen Leisure Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Long term	TBC	Some funding committed	CDC Private sector developers	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites (West Banbury)	Planning applications information	Some funding committed through S106s.
60	Library – Works to create appropriately size facility	Ensure social infrastructure grows at the same rate as communities and there are opportunities for	Desirable	Short to Medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury Sites	OCC	TBC
61	Adult Learning Service - <b>Spiceball Development Area</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £550K	TBC	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Banbury 9 - Spice Ball Development Area All Banbury Sites	OCC	TBC
62	Early intervention Centre Increase of 15m2 at two centres	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.233	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	OCC	Further project specific information to be added as project development progresses

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63	Registration Service - <b>Bodicote House</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £250K	TBC	OCC	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	OCC	TBC
(65) Comp.	Expansion of the Health & Wellbeing Centre - <b>Stanbridge House</b> Re-provision of Banbury Resource Centre as part of new extra care development at Stanbridge Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed							
64	Extension to Burial Site	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	Town Council CDC	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	Banbury Town Council	CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan.
65	Increased floor area of community facilities built to support increased demand for Adult Learning  40m2 increased floor space at one centre	Increasing the skills of the community, providing and improved skilled workforce.	Desirable	TBC	c. £0.08m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites	OCC, March 2015	Further information to be added as project development progresses
66	Early Years Facilities. Increased floor area of community facilities  Increase of 30m2 at four centres	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	c. £0.47m	TBC	OCC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury Sites	OCC, March 2015	Further information to be added as project development progresses
<b>Open space, Recreation and Biodiversity</b>											
67	<b>Amenity open space, natural and seminatural green space and Parks and Gardens</b> to be provided as part of development throughout Banbury in accordance to Local Plan standards.  Green Spaces Strategy 2008 identified existing deficiencies to 2026: 3.3 ha park on the north west outskirts of the town 3.7 ha natural/seminatural space through new provision/public access agreements to privately owned sites 3.5 ha amenity open space  These were partially updated in the Open Space update 2011 8.81 ha natural/ seminatural green space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Green Space Strategy 2008  Open Space Update 2011  Planning applications information	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.

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67a	Bankside Community Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Funding secured	Funding secured	CDC Bodicote Parish Council Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP Planning application information	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013.
67b	Open space provision at West of Bretch Hill. Minimum 3ha including parks and gardens, natural and semi-natural green space, amenity areas, civic spaces, allotments and community gardens, and outdoor provision for children and young people	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	TBC	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 3 - West of Bretch Hill	LP Planning application information	To be delivery through policy requirement in accordance with LP Tables 8 and 9.  West of Bretch Hill. Resolution to approve granted in July 2013 (13/00444/OUT). S106 contributions in progress.
68	<b>Canal Towpath</b> Improvements (3000 linear metre)- Access to the Countryside (urban centre to Cherwell Country Park)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	c.£200K	TBC	CDC Natural England Canal & Rivers Trust Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal (ESD16) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	On-going funding through planning obligations from new development.
69	Open space that follows the canal and river corridor and supports greater connectivity of the area. Linking with existing open space to contribute to the objective of creating a linear park and thoroughfare from the north of the town to Bankside in the south.	Ensure open space and amenity infrastructure grows at the same rate as communities. Protect and enhance the Oxford Canal Corridor	Necessary	Medium to Long term	TBC	To be delivered as part of development proposal	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17) The Oxford Canal (ESD16)	Bankside Phase 1 Banbury 1- Canalside Banbury 9 - Spiceball Development Area	Local Plan Draft Canalside SPD 2009 Emerging Spiceball Development Area SPD	To be delivered through the implementation of Canalside and Spiceball Development Area
70	Allotments to be provided as part of development throughout Banbury in accordance to Local Plan standards.  Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 9.75ha These were partially updated in the Open Space update 2011: Allotments - 2.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC Banbury Town Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	To be delivered through policy requirement for all sites comprising 275 + dwellings.
71	Wildmere Community Woodland (15ha)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short to Medium	c.£351K	Secured	CDC Environment Agency Woodland Trust Forestry Commission Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC Internal	Commenced
72	Cherwell Country Park (20ha) - creation of a new District Park north east of Banbury to include walks, meadows, trees/woodland, car parking.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed			c.£403K						

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
73	<p><b>Children's play areas, sports pitches and courts</b> to be provided as part of development throughout Banbury in accordance to Local Plan standards. Paying Pitches Strategy and Green Space Strategy identified existing deficiencies :</p> <ul style="list-style-type: none"> <li>6 junior pitches</li> <li>2 mini-soccer pitches</li> <li>2 cricket pitches</li> <li>3 rugby pitches</li> <li>5.41 ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space</li> <li>2 Multi Use Games Area (MUGAs)</li> <li>2 tennis courts</li> <li>1 bowling green</li> </ul> <p>These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008</p> <ul style="list-style-type: none"> <li>3 junior football pitches</li> <li>1 cricket pitch</li> </ul> <p>The above represent needs to 2026. Future needs will be updated.</p>	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	<p>CDC</p> <p>Banbury Town Council</p> <p>Private sector developers</p> <p>Sports clubs and organisations</p> <p>Schools</p>	<p>Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)</p>	All Banbury Sites Banbury 11 - Meeting the Need for Open Space, Sport and Recreation	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	<p>To be delivered through: planning application process in accordance to Local Plan requirements and Tables 8 and 9</p> <ul style="list-style-type: none"> <li>• New provision by public bodies or organisations</li> <li>• Public access agreements to privately owned sites.</li> <li>• Dual use agreements for community access to school facilities</li> </ul> <p>On-going funding through planning obligations from new development including: Bankside Phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). Work on application site commenced in 2013.</p>
74	Relocation of Banbury United Football Club	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town.	Critical	Medium to Long term	c.£4m	TBC	<p>CDC</p> <p>Banbury United Football Club</p> <p>Private sector developers</p>	<p>Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)</p>	Land for the Relocation of Banbury United Football Club - Banbury12 Canalside - Banbury 1	LP CDC Internal Oct 2015	TBC
75	<p>Explore the potential of a "<b>Movement Network</b>" - link open spaces together in Banbury.</p> <p>There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Banbury Masterplan and Local Plan Part 2.</p>	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	<p>CDC</p> <p>Parish Council</p> <p>Private sector developers</p>	<p>Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)</p>	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	TBC
76	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	<p>CDC</p> <p>OCC</p> <p>BBOWT</p> <p>Private sector developers</p>	<p>Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)</p>	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process



No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
77	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Banbury	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process
78	Restoration, maintenance, new habitat creation at <b>Northern Valleys Conservation Target Area</b>	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	Local Plan Oxfordshire BAP CDC Internal	No project identified at this stage.
79 NEW	Restoration, maintenance, new habitat creation at proposed North Cherwell Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	
79a NEW	Proposed North Cherwell Conservation Target Area  Restoration, maintenance, new habitat creation at Spiceball Park	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short term	Some funding secured £31K		CDC Wild Oxfordshire BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	The CPAF funds provided capacity building, relationship building and community engagement. Further funding needed to deliver project recommendations.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<b>Transport &amp; movement</b>											
1	London Oxford Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	TBC	TBC	DfT Airport Operator OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A.Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the Local Plan Part 2, liaison with Airport operator and existing business at the airport and Langford Lane.
2	High Speed 2  Proposed route to run through Cherwell's Fringford Ward.	High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network.	N/A	Long Term	TBC	TBC	HS2 Ltd (DfT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	N/A	Local Plan  National Infrastructure Plan, Dec. 2013.	Discussions on-going with County Highways with regards to construction routes and mitigation.
(3a) Comp.	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project) The station is served every 30 minutes by trains running in both directions between Oxford and London Marylebone. The station serves Kidlington and nearby villages.	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed							
(3b) Comp.	Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed							
(4a) Comp.	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Desirable	Completed							
(4b) Comp.	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Completed							
(4c) Comp.	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Completed.	700 Service runs from Kidlington to Oxford Parkway, JR and Churchill Hospital						

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
3	Improving the level of public transport to and from London Oxford Airport	Ensuring delivery of high quality public transport.	Necessary	Short term	c. £400K	TBC	OCC Bus operators Airport operator	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington 1: Accommodating High Value Employment Needs (1A.Langford Lane / London Oxford Airport)	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
4	Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway	Ensuring delivery of high quality public transport.	Necessary	TBC	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington  Non strategic sites to be identified in the Local Plan Part 2	LTP	Implementation options being investigated.
5a	Accessing Oxford - Northern Approaches - Northern Gateway Site Link Road	Identified in LTP4 as part of the Oxford Transport Strategy. Delivery expected to be monitored as part of that area strategy and LTP4.									
5b	Potential road link between A40 and A44 (Part of the above) (A40-A44 Strategic Link Road)										
6a	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington  Non strategic sites to be identified in the Local Plan Part 2  Neighbourhood Plans	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
6b	Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington  Non strategic sites to be identified in Local Plan Part 2	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
7	Joining up the riding network across the wider area using public rights of way so that routes for commuting and recreation are improved;	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington  Non strategic sites to be identified in Local Plan Part 2	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
8	Linking Kidlington to the proposed railway station at Water Eaton to promote the opportunity for cycling and walking	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)  Non strategic sites to be identified in the Local Neighbourhoods DPD, Neighbourhood Plans	LTP	Implementation options being investigated.

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
9	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of Kidlington.	Improving cycling and walking  Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LTP	Implementation options being investigated.
10	Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport.	Improving cycling and walking  Provide sustainable movement routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)  Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
11	Pedestrianisation of part of the High Street, wider footways and pedestrian crossings.	Improving public realm	Necessary	TBC	TBC	TBC	OCC CDC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
12	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites including London Oxford Airport and the proposed rail station at Water Eaton.	Necessary	Necessary	TBC	TBC	TBC	OCC CDC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
13	Local and Area Bus Services - <b>Former RAF Upper Heyford</b>	New or Improved Bus Services with connections to other transport nodes Improved accessibility Provide sustainable travel options	Necessary	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth  Local Transport Plan: LTP4 Policy BIC2	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways Authority
14	Improvements to the Public Rights of Way Network including re-opening of historic routes (including the Portway)- <b>Former RAF Upper Heyford</b>	Improvements to the network in addition to measures secured as part of the approved scheme	Necessary	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5. Transport mitigation package to be determined through master planning of Former RAF Upper Heyford and developer funded. Assessment commenced.

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15	Highways Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - <b>Former RAF Upper Heyford</b>	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment	Critical	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy BIC1	Policy Villages 5	OCC/CDC	To be secured through implementation of policy Villages 5 in liaison with the County Council
16	M40 Junction 10 capacity improvements - <b>Former RAF Upper Heyford</b>	Contributions to capacity improvements as required by the Highways England	TBC	TBC	TBC in addition to approved scheme	TBC	Highways Agency	Local Plan: Improved Transport and Connections (SLE 4)  Local Transport Plan: LTP4 Policy 1	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways England and County Council
Specific transport schemes elsewhere in the rural area to be identified with OCC through the Local Plan Part 2 and Neighbourhood Plans work.											
<b>Education</b>											
17	New Primary and Secondary Schools	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short to Long Term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Policy Villages 5 & Non strategic sites to be identified in the Local Plan Part 2 and Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
18	Expansion of existing primary schools (through expansion of existing schools where possible) - Location depends on the distribution of rural housing	Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	£11,5K cost per pupil - TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2  Neighbourhood Plans	OCC	Feasibility studies are underway into expanding Christopher Rawlings Primary School; expansion of Hook Norton Primary School underway. Together these would provide 210 of the required places. Other schools in the Districts to be identified in response to specific housing proposals.
19 NEW	Permanent expansion to 1 FE: Launton CE Primary School, Launton	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short term	TBC	Committed	OCC Schools	Local Plan: Meeting education needs (BSC7)		Pupil Place Plan, Nov.2016	New Classroom accommodation expected for 2018.
20 NEW	Expansion of Chesterton CE (VA) Primary School, Chesterton	Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	Committed	OCC Schools	Local Plan: Meeting education needs (BSC7)		Pupil Place Plan, Nov.2016	Feasibility assessment under preparation, expansion planned for 2018
21 NEW	Expansion of Christopher Rawlins CE (VA) Primary School, Adderbury	Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	Committed	OCC Schools	Local Plan: Meeting education needs (BSC7)		Pupil Place Plan, Nov.2016	Expanding to 1.5 FE from September 2017
(17a) Comp.	Heyford Park Free School - Providing 500 secondary and sixth form school places		Critical	Completed - School opened in Sept.2013							

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22	<b>Heyford Primary School Places</b> (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Short to Medium term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5 and developer contributions
23	Expansion of secondary school capacity by approximately 220 places- Location depends on the distribution of rural housing	Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to medium term	c.£3.89m for 11-16 with further c.£276K for 15 sixth form pupils	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
24 NEW	Expansion of Warriner School, Bloxham	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	Pupil Place Plan, Nov.2016	Expansion to 1FE in 2017 and an additional FE from 2019.
25	SEN Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all Cherwell, this is currently estimated as approximately 60 pupils.	Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c. £31.3K per SEN pupil	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in Local Plan Part 2 Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
26	Early Years Seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision.	Early years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Schools	Local Plan: Meeting education needs (BSC7)	Non strategic sites to be identified in the Local Plan Part 2 Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
27	Heritage Centre - Former RAF Upper Heyford	To help conserve the heritage value of the site	Necessary	Medium to Long Term	TBC	TBC	Private sector developers CDC Third Sector	Local Plan: Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process
<b>Utilities</b>											
28	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in Local Plan Part 2  Former RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update	Thames Water 5 year Investment Plan (2015-2020) submitted to Ofwat in Dec 2013 and pending approval To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
29	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Anglian Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in Local Plan Part 2  Former RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update TW Anglian Water	infrastructure to be put in place. Developers to engage with TW and Anglian Water to draw up water and drainage strategies outlining the developments water and waste water infrastructure.  Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
30	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	Costs to be determined as individual development comes forward	TBC	SSE Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in Local Plan Part 2 Former RAF Upper Heyford (TBC)	LP representations	To be secured and delivered through the development process  Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
31	Countywide Superfast broadband (24 Meg/sec.) Phase 1 - 90% coverage Phase 2 - 95% coverage Phase 3 - 100% coverage	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £10 m	Phase 1: secured (c.£0.5m + Government match funding)  Phase 2: secured (c.£0.5m + Government match funding)  Phase 3 – TBC	OCC CDC BT  Central Government	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county.  90 % of Oxfordshire covered by December 2015 and 95% by end of 2017  Work on alternative technology proposals to enable 100% coverage to commence in 2016/17
32	Utilisation of Energy from heat from Ardley Energy Recovery Facility - Former RAF Upper Heyford	Utilisation of heat from Ardley EfW Plant - To be investigated	Desirable	Short to Long Term	TBC	TBC	CDC Private sector developers	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	Related Feasibility Study Underway
<b>Flood risk</b>											
No schemes identified at this stage. Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work. EA considering projects for future capital works at the time of this update.											
<b>Emergency and rescue services</b>											
33	Neighbourhood Police Office - Upper Heyford	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term to Medium term	Secured.	Secured	TVP and Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Villages 5 - Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT)

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
<b>Health</b>											
34	Health Care Facilities - <b>Former RAF Upper Heyford</b>	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium Term	TBC (in addition to approved scheme)	TBC (in addition to approved scheme)	NHS Trust Development Authority Oxfordshire CCG	Securing Health & Well-Being (Policy BSC 8)	Policy Villages 5 - Former RAF Upper Heyford	CDC	To be secured through development management process
35 NEW	Exploring the relocation of Gosford Hill Medical Practice to a new practice at Exeter Hall and work in alliance with the KEYS practice	Ensure health infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Existing Health care estate premises owners, inc. practices NHS Property Services OCCG	Securing Health & Well-Being (Policy BSC 8)	TBC	OCCG	
36 NEW	Exploring additional primary care facilities		Necessary	Short to long term	TBC	TBC		TBC	CDC	OCCG	
<b>Community infrastructure</b>											
37	Indoor Recreation to be provided as part of development throughout Kidlington and the Rural areas in accordance to Local Plan standards.  PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	TBC	Parish Councils CDC Private sector developers Schools Local clubs	Local Plan: Indoor Sport Recreation and Community Facilities (BSC12)	Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
37a	Establishment of Local Centre - <b>Former RAF Upper Heyford</b>	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Critical	Short to Long Term	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private sector developers CDC	Local Plan: Indoor Sport, Recreation & Community Facilities (Policy BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions
38	Library provision at Upper Heyford within the new community hub at Former RAF Upper Heyford		Desirable	Short term	c.£0.5m	TBC	Private sector developers OCC	Local Plan: Indoor Sport, Recreation & Community Facilities (Policy BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5
<b>Open space, Recreation and Biodiversity</b>											
39	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout <b>Kidlington and rural areas</b> in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas  Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2  Policy Villages 5 - Former RAF Upper Heyford	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period



No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
40	<b>Kidlington</b> Green Spaces Strategy 2008 identified existing deficiencies to 2026: Rural 0.4 ha park ideally on the northern outskirts of Kidlington 1.1 ha natural/semi-natural green space 1.2 ha amenity open space  These were partially updated in the Open Space update 2011  Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas  Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
41	<b>Rural North Sub-area</b> Green Spaces Strategy 2008 identified existing deficiencies to 2026: 5.3 ha natural/semi-natural green space 2.6 ha amenity open space  These were partially updated in the Open Space update 2011  6.38 ha amenity open space with priority provision in Adderbury, Bloxham and Bodicote, Cropredy and Sibford Wards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in the Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
42	<b>Rural Central Sub-area</b> Green Spaces Strategy 2008 identified existing deficiencies to 2026: 1.5 ha amenity open space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford  Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites.  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
43	<b>Rural South Sub-area</b> Green Spaces Strategy 2008 identified existing deficiencies to 2026: 2.7 ha amenity open space  These were partially updated in the Open Space update 2011: 2.87 ha amenity open space with priority provision in Gosford and Water Eaton, Kirtlington, Launton, Otmoor and Yarnton.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Space Strategy 2008 Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations • Public access agreements to privately owned sites  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
43a	Green Space Network <b>Heyford Park</b>	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Secured (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Secured through S106 for Former RAF Upper Heyford (08/00716/OUT)
44	<b>Allotments</b> to be provided as part of development throughout <b>Kidlington</b> and rural areas in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026:  0.2ha - Allotments in Kidlington  These were partially updated in the Open Space update 2011: 1.51ha - Allotments in Kidlington	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	Parish Councils CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Policy Villages 5 - Former RAF Upper Heyford  Non strategic sites to be identified in Local Plan Part 2	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
45	<b>Children's play areas, sports pitches and courts</b> to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford  Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
46	<b>Kidlington</b> Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 adult football pitch 4 junior football pitches 5 mini-soccer pitches  These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008 1 junior football pitch  The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
47	<b>Rural North sub-area</b> Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 2 junior pitches 1 mini-soccer pitch 2 cricket pitches  The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
48	<b>Rural Centre sub-area</b> Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches  The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
49	<b>Rural South Sub-area</b> Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches 1 tennis court 1 bowling green subject to local demand  The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private sector developers Sports clubs and organisations Schools	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9 • New provision by public bodies or organisations • Public access agreements to privately owned sites • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
49a	Playing fields Heyford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Committed (for approved scheme)	CDC Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT)

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2015-2020 Mt 2020 -2025 Lt 2025 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP policies)	LP site policy	Source	Delivery status
50	Explore the potential of a "Movement Network" - link open spaces together at Kidlington.  There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and Local Plan Part 2	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	CDC Internal	TBC
51	Explore the potential for improvements to the Canal corridor at Kidlington.  This is an aspiration in the emerging Kidlington Framework Masterplan	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation  Non strategic sites to be identified in Local Plan Part 2	CDC internal Local Plan	TBC
52	Proposals for development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas  Non strategic sites to be identified in the Local Plan Part 2  Neighbourhood Plans	CDC internal Local Plan	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
53	Ecological Mitigation and Compensation - habitat creation and management.		Necessary	Short to Long term	TBC	To be funded by securing development contributions				CDC internal Local Plan	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
54	Restoration, maintenance and new habitat creation at <b>Upper and Lower Cherwell Conservation Target Areas</b>	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire RSPB	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas  Non strategic sites to be identified in Local Plan Part 2  Neighbourhood Plans	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Wild Oxfordshire Natural England, Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation.  To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
55	Restoration, maintenance, new habitat creation at <b>Otmoor Conservation Target Area</b>										
56	Restoration of BAP habitats on Parish sites.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	TBC	TBC	TBC	CDC Wild Oxfordshire BBOWT TOE2	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas  Non strategic sites to be identified in the Local Plan Part 2  Neighbourhood Plans	CDC internal	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
57	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford		Necessary	Short to Long Term	TBC (in addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private sector developers CDC OCC BBOWT	Local Plan: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Policy Villages 5	CDC/OCC	Through development management process

## **SECTION 2 – SUMMARY OF INFRASTRUCTURE PROGRESS AND PIPELINE PROJECTS**

In addition to providing a summary of infrastructure completions, new projects and deletions from the IDP, the tables below include pipeline projects known to be at early project development stage. These projects are not part of the IDP Update 2017 but could be included in future IDP updates subject to their progression as part of infrastructure providers' plans and programmes.

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Update
<b>Transport &amp; movement</b>				
(1) Comp.	<b>East West Rail Phase 1 - Oxford to Bicester Village Station</b> (formerly known as <b>Evergreen 3</b> ) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and <b>Bicester Village</b> and a new fast Chiltern Railways service <b>between Oxford and London Marylebone</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Completed in Autumn 2015
(2) Comp.	Introducing bus facilities at Bicester Village Station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Completed (facilities provided but no bus yet running at the time of update)
(7b) Comp.	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: <b>South West Bicester Phase 1</b>	Improving access and facilities at town centre and train stations	Critical	Completed
(7c) Comp.	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: <b>North West Bicester Ecotown Phase 1 (Exemplar site)</b>	Improving access and facilities at town centre and train stations	Critical	Completed
(9) Comp	Cycle parking facilities at Bicester Village station.	Improving access and facilities at train stations at Bicester North. <i>Some cycle parking has already been installed</i>	Desirable	Completed
(10) Comp	<b>New bus interchange hub</b> in Manorsfield Road and 500 space <b>multi-storey car park</b>	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013
(11) Comp	Bringing Bicester area <b>bus stops to Premium Route standard: Town centre</b>	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in July 2013
(13) Comp.	<b>Park &amp; Ride</b> to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford. South west of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Completed in November 2015
(14a) Comp	M40 Motorway capacity enhancements: <b>M40, Junction 9</b>	Improvements to strategic highways capacity	Critical	Completed Spring 2015
(14b) Comp	M40 Motorway capacity enhancements: <b>M40, Junction 10</b>	Improvements to strategic highways capacity	Critical	Completed Spring 2015
(16) Comp.	Bicester Strategic Highway Improvements: <b>South West Peripheral Route (Vendee Drive)</b>	Improvements to strategic highways capacity To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Completed in April 2012
(16a) Comp.	<b>Highway capacity improvements to peripheral routes: Western corridor</b> Improvements to <b>Howes Lane/Bucknell Road Junction: North West Bicester Ecotown Phase 1</b>	To facilitate integration of new development with the town	Critical	Completed
(17a) Comp.	A41 Oxford Road corridor: <b>A41 Oxford Road / Boundary Way roundabout</b>	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Completed in January 2017
(19a) Comp.	Town centre access improvements Phase 1: <b>Sheep Street and Manorsfield road</b> junction improvements. (Junctions remodelled)	To improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre	Necessary	Completed in July 2013
21a	Improvements to <b>Middleton Stoney Road</b> Roundabout western end: <b>Shakespeare Drive and Howes Lane roundabouts</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Completed
(23) Comp.	Improvements to <b>St. John's Street</b> and the 5 arm junction at the northern end of <b>Field Street</b> . to allow for 2 way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Completed in July 2013
(24b) Comp.	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Completed
(26a) Comp.	Bicester pedestrian and cycle links: Northwest Bicester (Phase 1- Exemplar site) to town centre - implementation of <b>new cycle route on the B4100 from site to Lord's Lane junction and across Lord's Lane</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Completed
(26e) Comp.	Bicester Pedestrian and cycle links <b>Bridge Over Railway - Tubbs Crossing</b>	Bridge to facilitate access over railway replacing level crossing	Necessary	Completed
(4b) Delet.	London Road level crossing solution – pedestrian/cycle link	To avoid severance of town centre from the development areas to the south east of the town	Necessary	Project DELETED from IDP given its removal from OCC capital programme. A scheme remains for road access: 3b London Road level crossing - vehicular solution
9b NEW	<b>Highway capacity improvements to peripheral routes: southern corridor</b> Provision of new highway link in the form of a south east perimeter road	Improvements to strategic highways capacity	Critical	OCC Cabinet Member Decision March 2016 to seek to safeguard the land for the southern option alignment. Previously a project in the pipeline

Pipeline	A34 Oxford to Cambridge Expressway	Improvements to strategic highways capacity	TBC	TBC	Oxford to Cambridge Expressway Strategic Study at early stages of preparation. This will inform future Roads Investment Strategy Part of the government's Road Investment Strategy, commissioned by the Department for Transport
Pipeline	Bus route connecting residential areas to employment areas: Graven Hill, Launton Road Industrial Estate, Bicester Business Park, Bicester Gateway, South East Bicester, North East Bicester	Connecting residential areas with existing and future employment centres	Desirable	TBC	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development.
Pipeline	Investigating and delivering better cycle routes to Bicester Village station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	TB	
Pipeline	Investigating and delivering better cycle routes to Bicester North station.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	TBC	
Pipe line	Strategic Road Network: A new motorway junction at Arncoth, Bicester (new motorway junction and link road)	Improvements to strategic highways capacity	TBC	TBC	Garden town project investigating a motorway option to take strategic highway traffic away from the town and reduce congestion on key links. Currently at project development stage
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Skimmingdish Lane dualling and signalisation of junctions.	Improvements to strategic highways capacity	Critical	Medium to long term	Progression of IDP scheme 9a
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Provision of a new south east link road (western end)	Improvements to strategic highways capacity	Critical		
Pipeline	Highway capacity improvements to peripheral routes: eastern corridor. Provision of a new south east link road -section from A41 Pioneer Road junction to Gavray Drive junction on Wretchwick Way	Improvements to strategic highways capacity	Critical		
Pipeline	The Causeway	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	Projects to be aligned with the Bicester Sustainable Transport Strategy published in October 2015 with project plan currently under development.
<b>Education</b>					
(31) Comp.	Expansion and relocation of St Edburg's Primary - <b>Southwest Bicester phase 1 (Kingsmere)</b>  <b>2FE with inclusive Foundation Stages</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: <u>Skills, training and education</u>	Critical	Completed	
(33a) Comp.	<b>New secondary school provision to accommodate growth to 2031: Expansion of The Cooper School</b>	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed	
(33d) Comp.	Bicester Technology Studio	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: <u>Skills, training and education</u>	Critical	Completed	
<b>Utilities</b>					
(34) Comp.	Waste water treatment - foul drainage Upgrading sewage treatment works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Completed	
(42) Comp.	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Completed	
(43) Comp.	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Completed	
<b>Flood risk</b>					
(45) Comp.	Realignment of the River Bure	Reduce probability of flooding	Critical	Completed	
EA considering projects for future capital works at the time of this update					
<b>Emergency and rescue services</b>					
No updates					

Emergency and rescue services				
No updates				
Health				
(48) Comp.	Conversion of existing non GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Completed
(50a) Comp.	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Completed in December 2014
41b NEW	Exploring a two hub site practice model potentially serving 30,000 patients	Ensure health infrastructure grows at the same rate as communities	Critical	New growth and closure of a GP practice in Bicester in Sept 2016 trigger a wider consideration of a town wide health care model providing for 30,000 patients in two hubs. This includes scheme 41a
Community Infrastructure				
(55) Comp.	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Completed
(56) Comp.	Adult Learning Service within the Town Centre Redevelopment – Bicester Adult Learning Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed
Open space, Recreation and Biodiversity				
58a NEW	River Ray Conservation Target Area  BBOWT lowland meadow maintenance (Meadow Farm, Cow Leys and Dorothy)	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term



No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update	
<b>Transport &amp; movement</b>					
(3) Comp.	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Completed	
(10a) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes <b>S4</b>	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed	
(10b) Comp.	Delivering bus stop improvements to a Premium Route standard: Routes <b>B1, B2, B5 and B8</b>	New or improved bus services Improve the transport and movement networks into and through the town	Necessary	Completed	
(16b) Comp.	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Completed	
(24) Comp.	Grimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Completed in February 2013.	
6 NEW	Banbury Station Masterplan	To align CRCL aspirations to improve Banbury station with the Local Authority's Local Plan to develop Banbury Town.	Critical	Long Term	Exploring next steps with local authorities and other Stakeholders including Network Rail and Arriva.
Pipeline	Increasing long term highway capacity: Link Road East of M40 J11 (Overthorpe Road to A422)	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	Long term	New schemes from LTP4
Pipeline	Increasing long term highway capacity: Potential link road crossing from Tramway to Higham Way or a South East Link Road	Improving capacity of the highways network and anticipated traffic growth at M40 Junction 11	TBC	Long term	
<b>Education</b>					
36 NEW	School expansions at <b>Hanwell Fields Primary School and Hill View Primary School</b>	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Completed	
35 NEW	School expansion to 2 FE at <b>Queensway Primary School</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Expected completion in September 2017	
<b>Education</b>					
25a	Scheme reflecting generic policy aspiration - removed as covered by existing specific projects.				
25f	Scheme now merged with 25c				
<b>Utilities</b>					
Pipeline	Potential water conservation measures resulting from emerging Water Cycle Study supporting LP2	Ensure utilities infrastructure grows at the same rate as communities and respond to Climate change and Water Stress	Necessary	Long term	New scheme
<b>Flood risk</b>					
42	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Completed in 2012	
<b>Emergency and rescue services</b>					
No updates					
<b>Health</b>					
57a NEW	Exploring delivery of healthcare through cluster clinics and provision and additional primary care facilities.	Ensure health infrastructure grows at the same rate as communities	Necessary/critical	Short to medium term	Serving an expanded population and difficulties recruiting in the past 18 months trigger a town-wide review of service provision. Intended to commence delivery in 2018
57b NEW	Relocation and expansion of Hightown Surgery	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	Currently progressing developer contributions negotiations with developers
<b>Community Infrastructure</b>					
(65) Comp.	Expansion of the Health & Wellbeing Centre - <b>Stanbridge House</b> Re-provision of Banbury Resource Centre as part of new extra care	Ensure social infrastructure grows at the same rate as communities	Necessary	Completed	

No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Update
<b>Open space, Recreation and Biodiversity</b>				
79 NEW	Restoration, maintenance, new habitat creation at proposed North Cherwell Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	New scheme
79a NEW	Proposed North Cherwell Conservation Target Are Restoration, maintenance, new habitat creation at Spiceball Park	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	New scheme

No.	Kidlington and Rural Areas Projects	Main aim	Priority Critical Necessary Desirable	Update
<b>Transport &amp; movement</b>				
(3a) Comp.	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project) The station is served every 30 minutes by trains running in both directions between Oxford and London Marlebone. The Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
(3b) Comp.	Improved Park & Ride and highway to support the new stations	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Completed
(4a) Comp.	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Desirable	Completed
(4b) Comp.	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Completed
(4c) Comp.	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Completed. 700 Service runs from Kidlington to Oxford Parkway, JR and Churchill Hospital
<b>Education</b>				
(17a) Comp.	Heyford Park Free School - Providing 500 secondary and sixth form school places	Expand the schools and colleges provision to match the needs of residents and businesses.	Critical	Completed
19 NEW	Permanent expansion to 1 FE: Launton CE Primary School, Launton	Provide opportunities for local people to improve the quality of their life: Skills, training and education.	Critical	New Classroom accommodation expected for 2018.
20 NEW	Expansion of Chesterton CE (VA) Primary School, Chesterton		Critical	Feasibility assessment under preparation, expansion planned for 2018
21 NEW	Expansion of Christopher Rawlins CE (VA) Primary School, Adderbury		Critical	Expanding to 1.5 FE from September 2017
24 NEW	Expansion of Warriner School, Bloxham		Critical	Expansion to 1FE in 2017 and an additional FE from 2019.
<b>Utilities</b>				
No updates				
<b>Flood risk</b>				
EA considering projects for future capital works at the time of this update.				
<b>Emergency and rescue services</b>				
No updates				
<b>Health</b>				
35 NEW	Exploring the relocation of Gosford Hill Medical Practice to a new practice at Exeter Hall and work in alliance with the KEYS practice	Ensure health infrastructure grows at the same rate as communities	Necessary	
36 NEW	Exploring additional primary care facilities	Ensure health infrastructure grows at the same rate as communities	Necessary	
<b>Community Infrastructure</b>				
No updates				
<b>Open space, Recreation and Biodiversity</b>				
No updates				